

## ANNEXURE: M&E REPORTING TEMPLATE

Ministry/Spending Entity: Mwingi Municipality

S/No	Sector	Project Description	Project Location			Project starting date	Project completion date	Target	No. of Beneficiaries	Budget Allocation (A)	Actual cost (B)	Variance A-B	Status of the Project (Not yet started, ongoing, completed)
			Sub County	Ward	Village					(Kshs)	(Kshs)	(Kshs)	
1	Mwingi Municipality	PROPOSED CABRO WORKS ALONG MWINGI KYUSO JUNCTION ROAD NEXT TO KANU HALL	Mwingi Central	Kivou	Kivou	04-02-25	28-04-25	Cabro paved car park	20000	5,000,000.00	4,985,000.00	15,000.00	Completed
2	Mwingi Municipality	PROPOSED REPAIR AND MAINTENANCE OF 6NO HIGH MASTS IN MWINGI TOWN	Mwingi Central	Kivou/Mwingi Central	Kivou/Mwingi Central	05-02-25	27-02-25	Functional street Lighting	40000	2,000,000.00	1,988,017.30	11,982.70	Completed
3	Mwingi Municipality	PROCUREMENT OF PROPOSED CONSTRUCTION OF PERIMETER WALL AT SLAUGHTER HOUSE-PHASE 1	Mwingi Central	Mwingi Central	Mwingi Central	04-02-25	24-03-25	Secured public facility	40000	2,000,000.00	1,999,300.00	700.00	Completed
4	Mwingi Municipality	Procurement of Construction Of 4door Pit Latrine With Urinal At Thokoa Market	Mwingi West	Kyome/Thana	Thokoa	11-03-25	22-07-25	Enhanced public health and sanitation	3000	940,000.00	899,696.00	40,304.00	Ongoing
5	Mwingi Municipality	Proposed Installation Of 2no. 2-Arms Integrated Solar Lights At Musola And Nguluma Markets In Mwingi Ward	Mwingi West	Migwani Ward	Musola And Nguluma	07-03-25	21-03-25	Enhanced security	5000	946,000.00	943,961.60	2,038.40	Completed
6	Mwingi Municipality	Procurement of Construction Of 4door Pit Latrine With Urinal At Musuani Market	Mwingi West	Kyome/Thana	Musuani	11-03-25	18-06-25	Enhanced public health and sanitation	3000	940,000.00	899,696.00	40,304.00	Completed
7	Mwingi Municipality	Proposed Installation Of 2no. 2-Arms Integrated Solar Lights At Muyange And Ivuoni Markets In Mwingi Ward	Mwingi West	Migwani Ward	Munyange And Ivuoni	21-03-25	26-03-25	Enhanced security	5000	946,000.00	943,000.00	3,000.00	Completed
8	Mwingi Municipality	Proposed Installation Of 2no. 2-Arms Integrated Solar Lights At Ndiani And Muruana Markets In Waita Ward	Mwingi Central	Waita Ward	Ndiani And Muruana	06-03-25	12-03-25	Enhanced security	5000	946,000.00	942,048.00	3,952.00	Completed
9	Mwingi Municipality	Proposed Installation Of 2no. 2-Arms Integrated Solar Lights At Masokani And Matuva Markets In Waita Ward	Mwingi Central	Waita Ward	Masokani And Matuva	06-03-25	20-03-25	Enhanced security	5000	946,000.00	943,998.72	2,001.28	Completed
10	Mwingi Municipality	Proposed Construction Of Open Drainage Repair Between Kitui Teaches Sacco To Kasina Primary Road	Mwingi Central	Mwingi Central	Mwingi Central	04-03-25	28-04-25	Impoved open drainage	20000	2,005,000.00	2,003,373.31	1,626.69	Completed
11	Mwingi Municipality	Proposed Construction Of Emergency Works For Pothole Patching From Hospital Junction To	Mwingi Central	Mwingi Central	Mwingi Central	11-03-25	20-06-25	Improved road passability	40000	3,000,000.00	2,991,448.33	8,551.67	Completed
12	Mwingi Municipality	Proposed Construction Of Culverts And Approaches Between Kathonzweni Secondary And AIC Church Road	Mwingi Central	Kivou	Kivou	21-03-25	07-04-25	Improved road and town connectivity	25000	2,500,000.00	2,175,396.64	324,603.36	Completed
13	Mwingi Municipality	Proposed Construction Of Culverts And Open Drainage Installation At Kwa Mukeni Road	Mwingi Central	Mwingi Central	Mwingi Central	04-03-25	09-04-25	Improved road and town connectivity	15000	2,500,000.00	1,812,526.49	687,473.51	Completed
14	Mwingi Municipality	Proposed installation of 2no. 2-arms integrated solar lights at Itongolani Market in Kiomo/Kvethani Ward	Mwingi West	Kiomo/Kyethani Ward	Itongolani	07-03-25	12-03-25	Enhanced security	5000	946,000.00	943,000.00	3,000.00	Completed

15	Mwingi Municipality	Proposed installation of 2no. 2-arms integrated solar lights at Kairungu Market in Kiomo/Kvethani Ward	Mwingi West	Kiomo/Kyethani Ward	Kairungu	07-03-25	19-03-25	Enhanced security	5000	946,000.00	944,000.00	2,000.00	Completed
16	Mwingi Municipality	Proposed Cabro Works Opposite Co-Op Bank(Bwtn Highway And Satson)	Mwingi Central	Mwingi Central	Mwingi Central	15-05-25	08-10-25	Cabro paved parking lot	15000	1,200,000.00	1,196,405.80	3,594.20	Completed
										27,761,000.00	26,610,868.19	1,150,131.81	

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